

January 15, 1996

Introduced By: Ron Sims

96levy/ef

Proposed No.: 96-88

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ORDINANCE NO. **12113**

AN ORDINANCE relating to levying the property taxes of King County for the year of 1996, and amending Ordinance 12083, Section 2.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Ordinance 12083, Section 2, is amended to read as follows: The council of King County, Washington, finds that the levies necessary to fund estimated expenditures for the year 1996, less the total of estimated revenues from sources other than taxation, including available surplus and such expenditures as are to be met from bond warrant issues, be and the same are hereby fixed as follows:

	<u>TAX LEVY - 1996</u>	
<u>FUND</u>		<u>TAX</u>
COUNTY		
CURRENT EXPENSE	<u>151,871,920.00</u>	(148,319,920.00)
HUMAN SERVICES		3,047,620.00
FUND/MENTAL HEALTH		
VETERAN'S AID		1,371,429.00
RIVER IMPROVEMENT		1,950,000.00
INTER-COUNTY RIVER IMP.		50,000.00
BOND REDEMPTION--LIMITED	<u>10,757,278.00</u>	(14,309,278.00)
TOTAL		169,048,247.00
UNINCORP. COUNTY-ROADS	<u>45,070,123.00</u>	(43,842,187.00)
UNLIMITED G.O. BONDS		47,200,000.00
SPECIAL COUNTYWIDE EMS		30,491,983.00
LEVY		
CONSERVATION FUTURES		
LTD. BOND RED. (FUND 841)		6,200,000.00
CONS. FUTURES CIP (FUND 315)		1,419,051.00
AFIS		8,106,670.00
REGIONAL JUSTICE CENTER		36,815,253.00
TOTAL	<u>175,303,080.00</u>	(174,075,144.00)
TOTAL COUNTY	<u>344,351,327.00</u>	(343,123,391.00)

PORT

35,646,106.00

CITIES & TOWNS

SEATTLE		149,419,281.00
ALGONA		333,835.00
AUBURN		9,455,600.00
BEAUX ARTS	<u>77,250.00</u>	(-76,518.00)
BELLEVUE		23,646,161.00
BLACK DIAMOND		115,861.00
BOTHELL	<u>2,226,163.00</u>	(-2,253,747.00)
BURIEN	<u>4,823,559.00</u>	(-4,820,927.00)
CARNATION		121,807.00
CLYDE HILL		507,136.00
DES MOINES	<u>1,961,235.00</u>	(-1,963,958.00)
DUVALL		371,825.00
ENUMCLAW		1,357,711.00
FEDERAL WAY		6,043,743.00
HUNTS POINT		142,468.00
ISSAQUAH	<u>2,321,206.00</u>	(-2,337,000.00)
KENT	<u>13,275,356.00</u>	(-10,385,879.00)
KIRKLAND		8,544,021.00
LK FOREST PK		1,344,482.00
MEDINA		1,250,773.00
MERCER ISLAND		6,817,699.00
MILTON	<u>94,059.00</u>	(-69,633.00)
NEWCASTLE		1,566,548.00
NORMANDY PK	<u>930,134.00</u>	(-875,868.00)
NORTH BEND		470,535.00
PACIFIC	<u>346,060.00</u>	(-312,060.00)
REDMOND		10,267,279.00
RENTON	<u>13,914,612.00</u>	(-13,988,100.00)
SEATAC	<u>6,345,724.00</u>	(-6,790,134.00)
SHORELINE		5,843,580.00
SKYKOMISH		32,724.00
SNOQUALMIE		319,492.00
TUKWILA		7,622,728.00
WOODINVILLE		1,376,000.00
YARROW PT		256,063.00
TOTAL	<u>283,542,710.00</u>	(-281,101,176.00)

WATER AND SEWER DISTRICTS

BRYN MAWR-LAKERIDGE		48,854.00
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FIRE DISTRICTS

2	<u>979,670.00</u>	(-973,995.00)
4		4,496,544.00
10		5,866,713.00
11		1,584,924.00
13	<u>1,311,823.00</u>	(-1,311,744.00)
14		742,109.00
16		1,980,957.00
17	<u>233,936.00</u>	(-124,330.00)

12113

20		891,270.00
24	<u>7,582.00</u>	(7,524.00)
25		815,729.00
26		1,334,838.00
27		325,454.00
28		406,650.00
31		26,263.00
34		3,197,645.00
36		3,752,549.00
37		3,838,211.00
38		554,531.00
39		9,118,062.00
40		1,443,695.00
41		1,600,000.00
43	<u>3,040,415.00</u>	(3,042,794.00)
44		1,378,096.00
45		861,781.00
46		373,891.00
47	<u>75,771.00</u>	(44,331.00)
50		110,771.00
51	<u>29,380.00</u>	(29,900.00)
TOTAL	<u>50,379,260.00</u>	(50,235,301.00)

MISCELLANEOUS

RURAL LIBRARY	<u>41,086,676.00</u>	(34,650,934.00)
HOSP 1 (Valley Medical)		2,329,036.00
HOSP 2 (Evergreen Med.)		7,401,844.00
HOSP 4		1,405,620.00
CEMETERY 1 (VASHON)		62,540.00
VASHON MAURY PARKS		138,573.00
NORTHSHORE PARKS AND REC		250,000.00
GREEN RIVER FLOOD ZONE	<u>565,173.00</u>	(533,182.00)
TOTAL	<u>53,239,462.00</u>	(46,771,729.00)

SCHOOLS

SEATTLE		129,195,224.00
FEDERAL WAY	<u>28,910,000.00</u>	(28,195,000.00)
ENUMCLAW		6,645,000.00
FIFE	<u>808,172.00</u>	(666,808.00)
MERCER ISLAND		7,565,220.00
HIGHLINE		23,700,000.00
VASHON ISLAND		3,700,000.00
RENTON		23,496,353.00
BELLEVUE		43,898,378.00
SOUTH CENTRAL		6,391,850.00
RIVERVIEW		4,595,000.00

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AUBURN		20,000,000.00
TAHOMA		6,750,000.00
SNOQUALMIE VALLEY		7,336,177.00
ISSAQUAH		27,292,164.00
SHORELINE		23,856,337.00
LAKE WASHINGTON		45,032,283.00
KENT		42,916,790.00
NORTHSHORE	<u>27,721,947.00</u>	(+38,900,000.00)
TOTAL	<u>479,810,895.00</u>	(+490,847,584.00)
GRAND TOTAL	<u>1,247,018,614.00</u>	(+1,247,774,131.00)

INTRODUCED AND READ for the first time this 8th
 day of January, 1996.
 PASSED by a vote of 10 to 1 this 16th day of
January, 1996.

KING COUNTY COUNCIL
 KING COUNTY, WASHINGTON

Jan Hague
 Chair

ATTEST:

Gerald A. Peterson
 Clerk of the Council

APPROVED this 25th day of January, 1996.

Ray Sobe
 King County Executive

Attachments: